



Proposed Pupil Premium Grant Expenditure Strategy: Report to Parents 2016-2017

This strategy shows how many children are entitled to the Pupil Premium Grant (PPG), the amount per child, how much in total was received and how we spend the money. It also shows how we quality assure each 'item/project/intervention' and evaluate outcomes for pupils. We have high expectations of all our young people and want to ensure that the extra funding is impacting on children's learning and success.

Overview of the school: Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll (13th Sep 2016)	599
Total number of pupils eligible for PPG	17 (Free School Meal entitlement = entitled to Pupil Premium) 1 (Looked After Children)
Amount of PPG received per pupil	1,320 x 17 pupils=£ 22.440 1 looked after pupil=£1,900
Total amount of PPG received	<u>Grand Total=£24,340</u>
Review Pupil Premium Strategy	<u>September 2017</u>

Barriers to education that our children face:
Low literacy or numeracy skills
Low self esteem aspirations, resilience
Poor attendance/punctuality
Social and emotional concerns
Poor parental engagement

Overview of PPG expenditure and outcomes for pupils

Nature of support	How is it linked with the school curriculum?	How much was spent?	What are the outcomes for pupils?	Reasons for choosing strategy
Subscription to Espresso	Development and improvement of individual maths, reading, spelling skills based on curriculum	£450	Raise achievement in Literacy and Maths	Sutton Trust- Digital Technology +4
Welfare Support Officer	Supporting pupils who have social, emotional , behavioural barriers	Contribution to Welfare Officer Salary (equivalent to 72 hours work=£850	Raise confidence and self esteem PP pupils make accelerated progress and the gap between PP pupils and non PP closes Positive learning behaviour Support families to improve attendance	Sutton Trust- Social and Emotional learning +4 Sutton Trust-Behaviour Interventions +3
Pupil conferences by HLTAs	All pupils have personalised targets in each of the core areas. PP Pupils achieve in core subjects. APS gap is reduced by half. HLTA and pupil meet 1:1 to discuss their targets, areas for improvement and what/who would be able to help them. Parents consulted.	HLTA x 3 salary for 36 hours £1500.	Raise pupil self esteem, can do attitude leads to better achievement in core subjects.	Sutton Trust Feedback +8 Sutton Trust- Mentoring +1
Continue Professional Development to ensure Quality First Teaching for both TAs and teachers	Linked to maths and English teaching and Learning CPD- developing teachers practice to ensure daily quality first teaching. Ensure consistent implementation of school policies and initiatives	£2000.	PP pupils make accelerated progress Key priorities of maths mastery and writing challenge across is improved Increase in the number of pupils attaining higher than the expected level	Professional Development Training needs to take place to ensure Teachers and TAs are able to deliver the strategies below effectively: Sutton Trust- Feedback +8 Sutton trust-Oral Language Interventions Sutton trust 1:1 Tuition +5 Sutton trust- Phonics +4 Sutton trust- Reading Comprehension Strategies +5 Sutton Trust- Small Group Tuition +4
Providing a range of proven TA led	Interventions for reading, phonics, maths help to raise to the standards and	£3500. Incl salaries of	Identified pupils to make accelerated progress Pupils	Sutton Trust-Feedback +8 (see above)

interventions: training and support for TAs	consolidate learning of maths concepts taught in class.	TAs	make accelerated progress and attain age appropriate levels in reading and maths. Improved confidence and self belief.	Sutton Trust-Oral Language Interventions +5 Sutton Trust- Phonics +4/ Comprehension Strategies +5
Curriculum Workshops for all parents- PP pupil parents targeted	Linked to English and Maths	£1440.(36 hours @£40/hour)	Raise achievement in both Maths and English Attendance improves School and parental partnerships effective	Sutton Trust-Parental Involvement +3
Enriched curriculum opportunities- subsidised trips and visitors	Curriculum is broadened to include exciting links , increasing pupils engagement and excitement	£1500	Improved attendance Raised self esteem Increased pupil participation	Sutton trust Arts Participation +2 If cost were a factor for Pupil Premium pupils and they were unable to attend educational visits due to costing this would impact learning particularly curriculum entry points. Sutton Trust-Collaborative learning Experiences +5
Specialist Sports, Music and Languages teaching	Music, Spanish and Sport Provision including morning and lunchtime clubs	£1,450 (58 hours @£25/hour)	Pupils who are gifted and talented in an area have an opportunity to further develop skills Attendance improves Self-belief and confidence improves	Sutton Trust Arts participation+2 Sutton trust-Sports Participation +2
Before school care- breakfast club and after school care	Behaviour and Safety addressed Supporting vulnerable families	£2500.	PP pupils are well looked after before school which ensures they attendance improves and they remain alert and ready for the school day After school provision supports vulnerable families	Sutton Trust- Extending the School Day +2 As a school the before and after school provision supports families on low income who work but would

			and encourages pupils to better develop socially and emotionally. Nutrition provided in healthy snacks.	struggle paying for childcare.
Providing uniform for PP pupils	Attendance, Behaviour Pupils feel included, better sense of identity	£300	Attendance Improves and so achievement improves Confidence and self-belief improves	Sutton Trust-Uniform +0 However as a school, we have evidence to indicate that uniform is a barrier.
Resource packs and Work books	Linked to English and Maths	£1000.	Raise achievement in both Maths and English School and parental partnerships effective	Sutton Trust-Parental Involvement +3
Small group tuition	Linked to English and Maths	£5000.	Raise achievement in both Maths and English Improve attendance	Sutton Trust: Small Group Tuition +4
Additional EWO Support for PP families	Attendance and Behaviour	£1000.	Improve attendance	Sutton Trust-Parental Involvement +3
PP individual family meeting led by JB	Linked to academic achievement and progress	1hr x 18 £720.	Raise achievement in both Maths and English Improve attendance Improve parent and school communication/partnerships	Sutton Trust-Parental Involvement +3
Cultural Art and Diversity Workshops	Linked to art and communication	£2000.	Raise cultural awareness Develop self esteem Improve attendance Support behaviour	Sutton Trust- Arts Participation +2