



**AVANTI COURT**

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### **Pupil Premium Grant Expenditure: Report to Parents 2015-2016**

This report shows how many children are entitled to the Pupil Premium Grant (PPG), the amount per child, how much in total was received and how we spend the money. It also shows how we quality assure each 'item/project/intervention' and evaluate outcomes for pupils. We have high expectations of all our young people and want to ensure that the extra funding is impacting on children's learning and success.

#### **Overview of the School: Number of Pupils and Pupil Premium Grant (PPG) received**

<b>Total no of pupils on role: October 2015</b>	496 pupils Reception to Year 4
<b>Total no of pupils eligible for PPG</b>	22 pupils 1,320 x 21pupils=£27,720 1 looked after pupil=£1,900
<b>Total amount of PPG received</b>	Total £29,620

**Overview of PPG expenditure and outcomes for pupils**

<b>Nature of Support</b>	<b>How the support is linked to the curriculum</b>	<b>Cost?</b>	<b>What are the outcomes for pupils?</b>
<b>PP pupils with have access to Matheletics- an ICT programme at both home and at school</b>	<b>The programme is linked to mathematical number skills</b>	<b>£450</b>	<b>Raise the achievement of maths for PP pupils</b>
<b>PP pupils will have access to Education City for both maths and Writing</b>	<b>The programme develops number and writing skills</b>	<b>£400</b>	<b>Raise the achievement of maths/ writing for PP pupils</b>
<b>School Welfare Officer to liase with families to remove barriers to learning for PP pupils/attend fortnightly attendance meetings</b>	<b>Parental support will ensure parents can support their children with their learning in order to raise standards and improve attendance</b>	<b>£920</b>	<b>Raise achievement in both Maths and English Attendance improves School and parental partnerships effective</b>
<b>1:1 conferencing with PP pupils by HLTA</b>	<b>PP pupils have targets in Maths, Reading and Writing</b>	<b>£500</b>	<b>Raise confidence and self esteem PP pupils make accelerated progress and the gap between PP pupils and non PP closes Positive learning behaviour</b>
<b>Continue Professional Development to ensure Quality First Teaching for both TAs and teachers</b>	<b>Linked to maths and English teaching and Learning</b>	<b>£2,000</b>	<b>PP pupils make accelerated progress</b>
<b>Providing a range of highly effective Interventions</b>	<b>Linked to Maths and English</b>	<b>£15,675 (1.5hours x 5 TAs every day throughout the year) calculated at £11/hour and 190 days a year</b>	<b>PP pupils make accelerated progress PP pupils reach ARE (age related expectations)</b>
<b>Rich Curriculum and subsidised educational visits</b>	<b>Linked to topic areas of the curriculum</b>	<b>£2000</b>	<b>Attendance improves PP pupils make accelerated progress Self-belief and confidence improves</b>



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<b>1:1/1:2 tuition for PP pupils</b>	<b>Linked to English and Maths</b>	<b>£4,400</b>	<b>Raise the achievement of maths for PP pupils</b>
<b>Curriculum Workshops for all parents- PP pupil parents targeted</b>	<b>Linked to English and Maths</b>	<b>£970 (36 hours @£27/hour)</b>	<b>Raise achievement in both Maths and English Attendance improves School and parental partnerships effective</b>
<b>Specialist Sports, Music and Languages teaching</b>	<b>Music, Spanish and Sport provision</b>	<b>£1,450 (58 hours @£25/hour)</b>	<b>Attendance improves Self-belief and confidence improves</b>
<b>Pupil Progress Meetings</b>	<b>Linked to English and Maths</b>	<b>£300 (12.75 hours @£23/hour)</b>	<b>PP pupils make accelerated progress Self-belief and confidence improves Support is targeted effectively</b>
<b>Monitoring provision for PP pupils by Middle leaders</b>	<b>Linked to English, Maths and Science</b>	<b>£325 (12 hours @27/hour)</b>	<b>PP pupils make accelerated progress Teaching and learning improves Next steps in learning shared with teachers/TAs</b>
<b>Before school care- breakfast club</b>	<b>Behaviour and Safety</b>	<b>£900</b>	<b>PP pupils are well looked after before school which ensures they</b>
<b>Providing uniform for PP pupils</b>	<b>Attendance, Behaviour</b>	<b>£400</b>	<b>Attendance Improves and so achievement improves Confidence and self-belief improves</b>

Additional funds will come from the overall school budget to cover the total sum of the interventions